

Air Asia Financial Data

【Incom Statement】

	2007年 4~9月	2008年 4~9月
	RM'000	RM'000
Ticket Sales	825,289	1,146,775
Ancillary Incom	68,450	120,052
Revenue(a)	893,739	1,266,827
Fuel & Oil (estimate)	375,196	794,110
Other Expense	441,354	518,666
Operating Cost(a-b)	816,550	1,312,776
Core Operating Profit(b)	77,189	▲ 45,949
Exceptional Items (c-b)	127,867	▲ 505,280
Profit Before Tax(c)	205,056	▲ 551,229
Taxation	159,971	95,119
Profit After Tax	365,027	▲ 456,110

【Performance Indicators】

No. of flights		35,671	43,683
Average stage length	KM	1,147	1,216
Passengers Carried	000	4,799	5,841
ASK	mil	7,047	9,347
RPK	mil	5,452	6,715
Aircraft(end of period)		37	46
Seat Load Factor		80.0	75.9
Average fare	RM	172.0	196.3
Ancillary Incom/PAX	RM	14.3	20.6
Unit Revenue/PAX	RM	186.2	216.9
Rev/ASK	sen	12.68	13.55
Cost/ASK	sen	10.76	12.52
fuel/ASK	sen	5.32	8.50

【Blance Sheet Items】

	2008年	
	4月首	9月末
	RM'000	RM'000
Property, plant&equipment	5,010	6,170
Deposit,bank&cash blances	595	774
Total assets	7,093	8,828
Borrowings	4,236	6,326

	4~9月
	RM'000
Interest cost(borrowings)	145